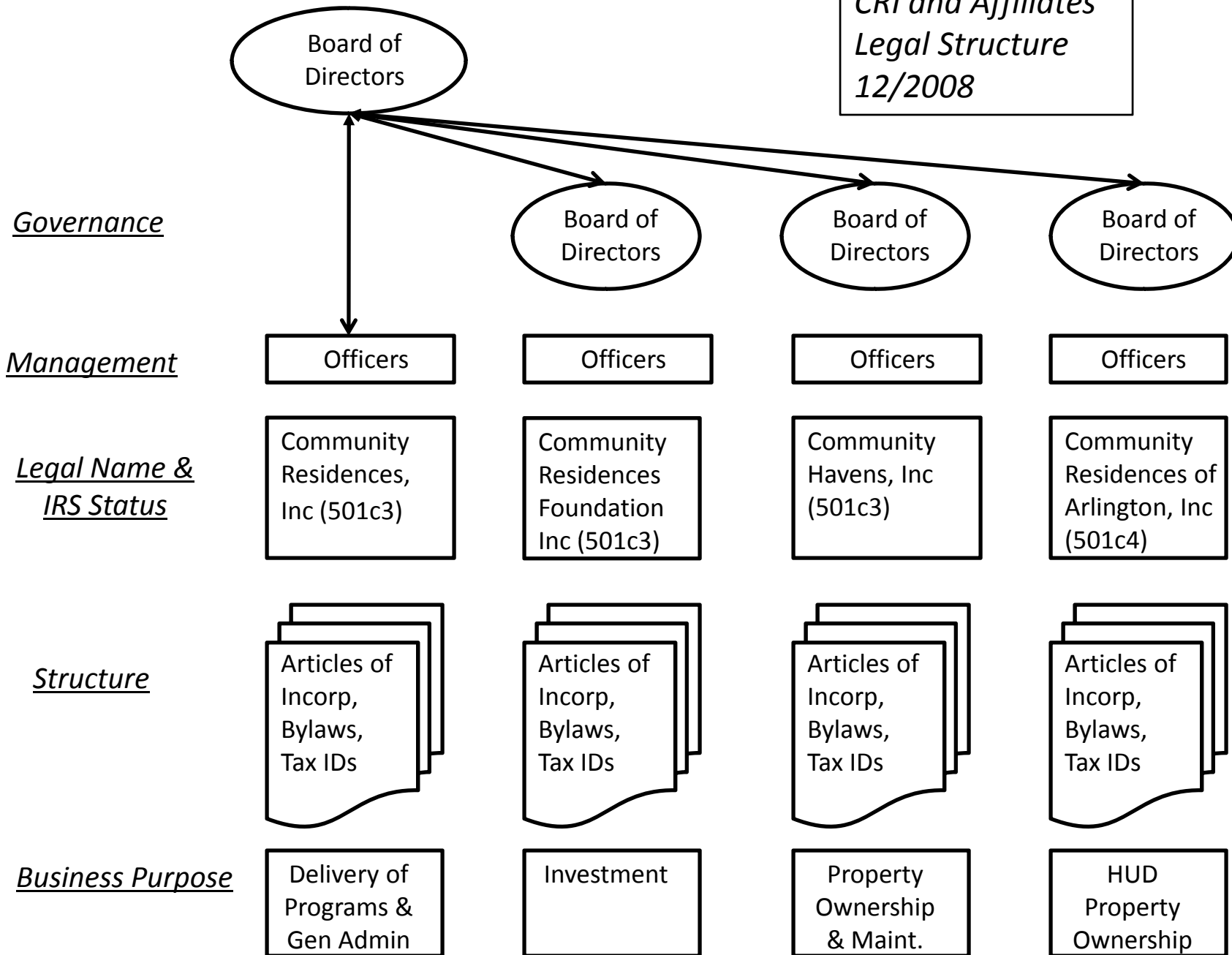


*CRI and Affiliates
Legal Structure
12/2008*



*CRI and Affiliates
Management Structure
12/2008*

Governance

President
& Executive Team

Scope

CRI and Affiliates

Mgt Entities

CRI Operations

Property

Foundation

Programs
All Programs

Administration
All Administrative
Departments

Havens
Property
Ownership and
Maintenance

HUD
3 HUD
Properties

Major
Costs

Salaries,
G&A*,
Rent*,
Contract
Services

Salaries,
Rent*,
Contract
Services,

Interest,
Salaries*,
Depreciation
Taxes

Interest,
Salaries*,
Depreciati
on Taxes

Salaries*,
Grants,
Audit
Fees

Major
Programs

ICF/MRs,
MH, ID
Waiver,
Transitional

Exec & Clinical
Mgt, Accounting,
HR, IT,
Development

Group Homes,
Commercial
Bldg, Multi-
Tenant

HUD
Property
Ownership

Investment
Portfolio